

RTD: A Fork in the Railroad

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To maximize the considerable public investment placed in it, RTD should focus on increasing ridership by addressing crime and its perception on trains, buses, and terminals.

By the Numbers

BUDGET

The operating budget rose from \$477 million in 2014 to \$856 million by 2023, with a proposed \$1 billion budget for 2024.



RIDERSHIP

To **recover 30% of operating costs** through fares, RTD would need to **nearly triple its ridership.**



CRIME

Violent crime increased by 53%, with murder up 300%, aggravated assault up 86%, non-consensual sex assault up 32%, and robbery up 32%.



NATIONAL CONTEXT

Among 23 U.S. public transportation systems in 2022, RTD ranked 17th in overall spending, 15th in unlinked trips, 10th in operational expense per trip, 19th in use rate per service area population, 17th in miles transported, and 17th in spending per mile of rider travel.